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UNCTAD's TECHNICAL COOPERATION PLAN FOR 1999-2001

Note by the UNCTAD secretariat

1. UNCTAD IX, in paragraph 96 of "A Partnership for Growth and Development" (TD/378/Rev.1), invited the Board to consider annually "an indicative, rolling three-year plan for technical cooperation".
2. The rolling-three year technical cooperation plan for 1998-2000 (TD/B/EX(16)/2) was considered and approved by the Trade and Development Board at its sixteenth executive session on 16 February 1998.
3. The Working Party, at the first part of its thirty-second session, held from 21 to 28 September 1998, conducted a programme-by-programme review of UNCTAD's technical cooperation activities undertaken in 1997 (TD/B/45/6 and Add.1 and 2). The Working Party submitted to the Trade and Development Board a draft decision, adopted by the Board at its forty-fifth session, in October 1998 (decision 455(XLV)), which requested the secretariat to "prepare the rolling three-year technical cooperation plan in a simplified format for 1999-2001 for consideration by the Working Party at the second part of its thirty-second session in December 1998 and thereafter by the Trade and Development Board in 1999".
4. In response to this request the plan, based on the project listing in document TD/B/45/6/Add.1, was submitted as document TD/B/WP/112. A simplified amount of substantive and financial information was provided. The plan was presented to the Working Party at its resumed thirty-second session on 10 December 1998.

5. The Working Party, at its thirty-third session, held from 25 to 29 January 1999, requested the secretariat to revise the plan, taking into account comments by delegations, and to transmit it to the twentieth executive session of the Trade and Development Board, on 5 February 1999. Following this request the present document provides information on the sources of funds of approved projects. Completed projects have been deleted and summary tables added.

6. UNCTAD's Technical Cooperation Plan for 1998-2001 has two parts: part I contains a summary table, while part II contains the working sheets on which those tables are based.

7. The plan is intended to implement the Technical Cooperation Strategy of UNCTAD adopted by the Board at its fifteenth executive session in June 1997. It is also intended to:

(a) Inform delegations, cooperating organizations and other interested parties of the operational activities UNCTAD has undertaken in 1998 and those which have been approved for 1999 and subsequent years, as well as those which the secretariat is proposing for the period 1999-2001;

(b) Facilitate discussions with potential donors on the mobilization of the necessary extrabudgetary resources to implement the plan; and

(c) Serve as the secretariat's monitoring tool.

8. The information contained herein is broken down as follows:

(a) Actual expenditures incurred in 1998, as at 31 October 1998;

(b) Approved/ongoing activities for which projects are being implemented in accordance with project documents agreed with donors;

(c) Pipeline projects (identified in **bold**) which are at an advanced stage of discussions with donors and have therefore a good chance of being approved;

(d) New or proposed activities, which also appear in **bold** in the tables. Inclusion of such proposals in the plan is based on one or more of the following considerations:

(i) An explicit request from a developing country or country in transition, accepted by the secretariat subject to the mobilization of the necessary funds; or

(ii) Implementation of action requested by UNCTAD IX, the Board or a Commission; or

- (iii) Implementation of the work programme set out in the programme narrative for the UNCTAD programme budget for 1999-2000; or
- (iv) An attempt to establish priorities among the various suggested technical cooperation activities; only those projects which, for the variety of reasons given above, are considered a real priority have been included in this version of the plan.

9. Since part of the plan is contingent on the mobilization of additional resources, it follows that by no means all of the proposals will in fact be carried out. In addition, new requests will be received and existing proposals may be modified, thereby necessitating constant modifications and adaptations to the plan.

10. The plan has been prepared at the same time as the programme budget for the biennium 2000-2001, and there is broad consistency between the two exercises.

11. Explanations of the country codes used for project numbering, as well as the abbreviations used in table 4, are to be found in the annex.

Note The United Nations Development Programme (UNDP) project RAB/96/001, "Support to Arab States in their pursuit of economic and social reform and multilateral economic cooperation", is executed by the United Nations Office for Project Services (UNOPS). It finances both regional and national activities. All such activities are identified according to the relevant sub-programme but financial data is not apportioned by UNDP on an activity-basis.

Table 1
UNCTAD's technical cooperation
by division/programme
(in thousands of US dollars)

Division/Programme a/	1998 Expenditures (as at 31.10.98)		Approved		Pipeline		1999-2001 Approved & Pipeline		Proposed	
	\$	%	\$	%	\$	%	\$	%	\$	%
Division on Globalization and Development Strategies (GDS)	2 570	17	4 838		690		5 528	8	11 576	28
Division on International Trade in Goods and Services, and Commodities (DITC)	2 123	14	4 477		3 315		7 793	12	10 235	25
Division on Investment, Technology and Enterprise Development (DITE)	1 760	11	5 690		710		6 400	10	2 315	6
Division for Services Infrastructure for Development and Trade Efficiency (SITE)	7 789	50	24 288		14 516		38 804	58	17 740	35
Least Developed, Landlocked and Island Developing Countries (LDC)	286	2	915		-		915	1	2 570	6
Executive Direction and Management (EDM)	870	6	5 013		2 000		7 013	11	-	-
TOTAL	15 397	100	45 221		21 232		66 455	100	41 285	100

a/ Divisional totals include allocations for associate experts not distributed by programme.

Table 2

UNCTAD's technical cooperation
By region
(in thousands of US dollars)

Region	1998 Expenditures (as at 31.10.98)		Approved		Pipeline		1999-2001 Approved & pipeline		Proposed	
	\$	%	\$	%	\$	%	\$	%	\$	%
Africa	Country	12	4 543		8 378		12 921		5 960	14
	Regional	13	4 227		2 246		6 472		5 559	14
	Total	25	8 770		10 623		19 393	22	11 520	28
Asia and the Pacific	Country	16	6 611		4 640		11 251		6 020	15
	Regional	2	4 905		-		4 905	7	225	1
	Total	17	11 515		4 640		16 156	24	6 245	16
Latin America and the Caribbean	Country	4	1 770		276		2 046	3	6 030	15
	Regional	1	309		500		809	1	6 005	15
	Total	5	2 078		776		2 854	4	12 035	30
Central and Eastern Europe	Country	16	4 110		651		4 761	7	339	1
	Regional	1	825		15		840	1	-	-
	Total	17	4 935		666		5 600	8	339	1
Interregional		36	17 923		4 526		22 449	35	11 147	25
TOTAL		100	45 221		21 232		66 455	100	41 285	100

Table 3
UNCTAD's technical cooperation
least developed countries (LDCs)
(in thousands of US dollars)

	1998 Expenditures (as at 31.10.98)	1999-2001		
		Approved ^{a/}	Pipeline ^{a/}	Proposed ^{a/}
(1) Country projects in LDCs	3 305	6 981	5 671	1 784
(2) Estimate of inter-country project expenditures directed towards LDCs ^{b/}	2 592	9 743	5 241	9 295
(3) Total expenditures related to LDCs	5 896	16 724	10 912	11 079
(4) Total UNCTAD technical cooperation expenditures	15 397	45 221	21 232	41 285
(5) Share of LDCs in UNCTAD's technical cooperation, i.e. (3) : (4)	38%	37%	51%	27%

^{a/} See paragraph 8 of the covering note.

^{b/} Secretariat estimate. This calculation was made on the following basis: actual expenditures on inter-country projects exclusively concerning LDCs; plus, for all other inter-country projects, 30% of interregional project expenditures; 60% of project expenditures in Africa; 20% of project expenditures in Asia and the Pacific; 0% of project expenditures in Latin America and the Caribbean; and 0% of project expenditures in Europe.

Table 4

DIVISION ON GLOBALIZATION AND DEVELOPMENT STRATEGIES

PROJECT	SHORT TITLE	DURATION	STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
(in US dollars)								
Macroeconomic and Development Policies								
INT/91/A21	Studies on international monetary & financial issues for the G24	1991	ONGOING	NETHERLANDS	5,000		60,000	200,000
INT/89/A15	Studies for the G24	1990	ONGOING	MULTIDONORS	99,152	121,581		200,000
INT/96/A13	Conference of Eminent Persons on "Development of East and South-West Asia and a new development strategy - role of the Government"	1996	ONGOING	JAPAN		55,707		
INT/96/A61	G-24, Phase III	1997	ONGOING	CANADA/IDRC	21,403	49,896		200,000
Subtotal: Macroeconomic and Development Policies								
Globalization, Development and Debt Management								
a. Globalization, Finance and Sustainable Development								
CUB/J...	Capacity building on capital market development							300,000
MAR/97/001	Sustainable Human Development, Policy and Strategy Dialogue in Mauritius	1998	ONGOING	UNDP	32,730	13,970		
MAR/99/...	Technical assistance on capacity building on financial risk management (follow-up to project MAR/97/001)	1999	2000 PROPOSAL					100,000
RAF/99/...	Joint UNCTAD/ECA project: Capacity building on capital markets in Africa		PROPOSAL					3,500,000
INT/91/A18	Support for the conversion of official bilateral debt	1991	1998 ONGOING	ITALY	1,346	21,834		

PROJECT	SHORT TITLE	DURATION	STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
INT/97/A12	Feasibility studies on the creation of private risk capital funds for LDCs	1997	1998 ONGOING	NORWAY	1,327	48,643		
INT/98/A18	Cooperative implementation of commitments under the UNFCCC and the Kyoto Protocol: Institutional support for a Developing Countries' Experts Forum	1998	2000 PROPOSAL	TO BE DETERMINED				1,113,050
INT/98/A35	Launching a plurilateral greenhouse gas emissions trading system	1998	ONGOING	UNFIP		1,250,000		
INT/98/A37	Enhancing the capacity of LDCs to attract foreign investment through venture capital funds	1998	1999 ONGOING	NORWAY		118,000	181,000	
INT/99/...	Support for the design and implementation of the clean development mechanism		PROPOSAL					2,020,000
Subtotal: Globalization, Finance and Sustainable Development								
					35,403	1,452,447	181,000	7,033,050
b. DMFAS Programme								
ALB/97/010	Strengthening the external debt management capacity	1998	1998 ONGOING	UNDP	126,033	69,500		
ARG/93/045	Creación del registro y fortalecimiento de la gestión de la deuda pública	1993	1999 ONGOING	UNDP	43,034	177,526		
ARM/97/018	Capacity building in external debt management	1997	1998 ONGOING	UNDP/SPDP	26	1,592		
BGD/91/029	Support to the TA capacity	1997	1998 ONGOING	UNDP	21,603	26,248		
BYE/94/002	Strengthening the external debt management capacity	1995	1998 ONGOING	UNDP	21,201	36,231		
CAF/95/A42	Informationisation de la gestion de la dette extérieure	1995	1998 ONGOING	CENTRAL AFRICAN REPUBLIC/ World Bank	335	15,830		
COL/J/...	Installation of DMFAS 5.0	2000	2001 PROPOSAL					To be determined

PROJECT	SHORT TITLE	DURATION	STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
COS/97/A19	Installation of DMFAS 5.0	1997	1998 ONGOING	Central Bank of COSTA RICA	31,483	10,041		To be determined
DOM/95/A05	Control y administración del endeudamiento externo	1996	1998 ONGOING	DOMINICAN REPUBLIC	75,086	82,914		
ECU/96/A01	Control y administración de la deuda pública	1996	1999 ONGOING	ECUADOR/ World Bank	161,333	46,980		
ECU/98/A45	Control y administración de la deuda pública	1998	1999 PIPELINE	ECUADOR			166,100	
ELS/98/A41	Control y administración del endeudamiento público	1998	1999 ONGOING	EL SALVADOR/ IDB		127,606		
GEO/98/008	Strengthening the external debt management capacity	1998	2000 ONGOING	UNDP/TRAC	7,217	113,483		
GUA/99/...	Control y administración de la deuda pública	1999	2000 PROPOSAL					223,960
HAI/98/A43	Renforcement des capacités de gestion de la dette	1998	1999 ONGOING	Banque de la République de HAÏTI		40,000		
HON/98/A12	Implementación del SIGADE 5.0	1998	1999 ONGOING	HONDURAS/ World Bank		46,000		
HON/99/...	Installation of DMFAS 5.1	1999	2000 PROPOSAL					To be determined
INS/98/A38	Implementation DMFAS 5.0	1999	2000 PIPELINE				173,178	
IRA/97/A13	DMFAS 5.0 installation in Bank Markazi	1997	1998 ONGOING	ISLAMIC REP. OF IRAN/ World Bank		31,424		
KAZ/96/A28	Implementation of DMFAS 5.0	1996	1998 ONGOING	USA/USAID	5,454	15,648		
KAZ/97/A39	External debt information system	1997	1999 ONGOING	KAZAKHSTAN/ World Bank	63,643	73,056		
LIT/...	Installation of DMFAS	1999	2000 PROPOSAL					To be determined

PROJECT	SHORT TITLE	DURATION	STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
MAG/J/...	Installation of DMFAS 5.1	1999	2000 PROPOSAL					To be determined
MEX/96/003	Control y administración del endeudamiento público	1996	1998 ONGOING	UNDP/IPF	8,032	1,622		
MEX/97/A20	Control y Administración del endeudamiento público	1997	1999 PROPOSAL	MEXICO/ IDB				448,000
MEX/97/A22	Control y Administración del endeudamiento público	1997	1999 PROPOSAL	MEXICO/ IDB				653,100
MOL/97/007	International financial markets and debt management	1998	1999 ONGOING	UNDP/TRAC	66,242	10,644		
NIC/99/...	Integration of DMFAS In the Nicaraguan Financial Management System	1999	2000 PROPOSAL					400,000
PAK/96/A30	Implementation 5.0 in the Ministry of Finance	1996	1998 ONGOING	PAKISTANI/ Asian Development Bank	7,461	5,096		
PAL/J/...	Installation of DMFAS	1999	2000 PROPOSAL					To be determined
PAN/95/028	Control y administración del endeudamiento público	1995	1999 ONGOING	UNDP/IPF	48,156	50,951		
PAN/99/...	Integration of DMFAS In the Panamanian Financial Management System	1999	2000 PROPOSAL					434,000
PAR/95/003	Control y administración del endeudamiento público	1995	1999 ONGOING	UNDP/IPF, GOVT/CS	5,477	95,689		
PER/95/016	Base técnica para el manejo de la deuda	1998	1998 ONGOING	UNDP/IPF	49,279	54,561		
PHI/95/002	Investment programming and debt management	1996	1999 ONGOING	UNDP/IPF	38,187	46,078		
ROM/94/A46	Registration and control of external debt	1994	1998 ONGOING	JAPAN, World Bank	117,508	36,233		
RWA/98/021	Renforcement des capacités du gouvernement en gestion de la dette	1999	2000 ONGOING	UNDP/SPPD		154,200		
STP/96/002	Renforcement des capacités de gestion de la dette	1997	1998 ONGOING	UNDP/IPF, GOVT/CS	6,101	24,960		

PROJECT	SHORT TITLE	DURATION	STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED PIPELINE	PROPOSED
SUD/96/A02	Institutional strengthening project of the Ministry of Finances, provision of a computer-based management system	1998	1999 ONGOING	SUDAN		72,780	
SUR/J.J...	Installation of DMFAS	2000	2001 PROPOSAL				To be determined
SYR/J.J...	Installation of DMFAS	2000	2001 PROPOSAL				To be determined
TRI/98/A24	Implementation of DMFAS 5.0	1998	1999 ONGOING	TRINIDAD AND TOBAGO		21,900	
UGA/96/A51	Implementation of DMFAS 5.0 in the Ministry of Finance & Economic Planning	1996	1998 ONGOING	UGANDA	12,798	6,661	
UZB/96/001	Strengthening the debt management capacity of the Government	1996	1998 ONGOING	UNDP, GOVT/CS	47,749	28,132	
VEN/95/007	Gestión y control de las finanzas publicas	1995	1999 ONGOING	UNDP	78,486	232,214	
VIE/93/007	Strengthening financial policies and institutions	1996	1998 ONGOING	UNDP	81,665		
VIE/95/A06	DMFAS 5.0 installation	1996	1998 ONGOING	Asian Development Bank		10,989	
VIE/98/007	Capacity development for effective and sustainable external debt management	1999	2001 PROPOSAL				1,784,074
YEM/97/002	Strengthening economic and financial management (Phase II)	1998	2000 ONGOING	UNDP		267,300	
RAF/94/A51	Strengthening the debt management capacity of ESAIDARIM Member countries	1994	1999 ONGOING	MEMFI member countries	10,422	72,319	
RER/97/004	Training Curriculum on Effective Debt Management for Countries in Eastern Europe and the Commonwealth of Independent States	1998	1998 ONGOING	UNDP	11,478	18,522	

PROJECT	SHORT TITLE	DURATION	STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
INT/89/A06	Norwegian support to UNCTAD's Debt management	1989	1997 ONGOING	NORWAY				
INT/92/A15	Associate expert - DMFAS	1992	1998 ONGOING	NORWAY	341	28,221		
INT/95/A11	Strengthening the debt management capacity of developing countries	1995	1999 ONGOING	SWITZERLAND	607,459	640,045		
INT/95/A85	Strengthening the debt management capacity of developing countries	1995	1998 ONGOING	SWEDEN	48,004	25,097		
INT/95/A89	Strengthening the debt management capacity of developing countries	1995	1998 ONGOING	NORWAY	238,788	170,981		
INT/96/A58	Strengthening the debt management capacity of developing countries	1996	1998 ONGOING	BELGIUM	167,495	18,345		
Subtotal: DMFAS Programme					2,207,576	3,007,619	339,278	3,943,134
Special programmes								
PAL/96/036	Development of an industrial estate in Nablus: project feasibility, implementing strategy and environmental impact	1996	1998 ONGOING	UNDP/SPR	175,692	35,353	20,060	
RAB/96/001	Promoting the Palestinian Authority's cooperation with Egypt and Jordan in improving trade-related services	1998	1999 ONGOING	UNDP				
INT/98/A33	Mediterranean 2000: Establishing Palestinian Trade Point	1998	2000 ONGOING	ITALY		101,500	90,000	
INT/94/A37	Collection and dissemination of iron ore statistics	1994	1998 ONGOING	MULTIDONORS	25,473	13,954		
Subtotal Special programmes					201,165	150,807	110,000	
Total: DIVISION ON GLOBALIZATION AND DEVELOPMENT STRATEGIES					2,569,699	4,838,057	690,278	11,576,184

DIVISION ON INTERNATIONAL TRADE IN GOOD AND SERVICES, AND COMMODITIES

(in US dollars)

PROJECT	SHORT TITLE	DURATION	STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
Trade Analysis and Systemic Issues								
ALG/98/001	Elaboration d'un programme d'appui à l'adhésion de l'Algérie à l'OMC et à son association à l'Union européenne	1998	1999	ONGOING	UNDP	24,454	215,546	
AZE/98/...	Assistance to the Government for its accession to WTO	1998	2000	PIPELINE				150,000
BEN/98/A51	Suivi des accords de l'OMC et amélioration des débouchés internationaux pour les entreprises exportatrices du Bénin	1998	2000	PIPELINE	DENMARK, NETHERLANDS, SWEDEN			407,080
BKF/98/A52	Suivi des accords de l'OMC et évaluation des débouchés internationaux pour les entreprises du Burkina Faso	1998	2000	PIPELINE	CANADA, FINLAND, NETHERLANDS, NORWAY			315,930
BYE/94/003	Support of negotiations on accession to GATT	1994	1998	ONGOING	UNDP/IPF	16,255	17,713	
CMB/99/...	Support to Cambodia's WTO accession	1999		PROPOSAL	UNDP/IPF			231,000
CPR/91/543	Effective participation in the international trading system	1992	1998	ONGOING	UNDP	114,698	34,192	
GHA/98/A54	Follow-up to the WTO agreements and exploitation of business opportunities by the Ghanaian enterprises	1998	2000	PIPELINE	SWITZERLAND			344,148
IRA/96/002	Development of non-oil exports and strengthening the external sector (Phase I)	1996	1998	ONGOING	UNDP, GOVT/CS		7,132	
IVC/98/A53	Suivi des accords de l'OMC et évaluation des débouchés internationaux pour les entreprises exportatrices ivoiriennes	1998	2000	PIPELINE	TO BE DETERMINED			306,194
JOR/97/006	Support for Jordan's integration with the global economy and its accession to the WTO	1999		ONGOING	UNDP		200,000	
KAZ/98/001	Support of Kazakhstan accession to the WTO	1998	2000	ONGOING	UNDP/TRAC	66,904	35,096	

PROJECT	SHORT TITLE	DURATION	STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
KEN/98/A55	Follow-up to the WTO agreements and exploitation of business opportunities by the Kenyan enterprises	1998	2000 PIPELINE	TO BE DETERMINED			400,885	
LEB/94/001	Umbrella project for training and advisory services - UNCTAD assistance, Uruguay Round and WTO	1995	1997 ONGOING	UNDP		3,029		
MAG/98/A10	Appui au développement du commerce extérieur de Madagascar	1998	1999 ONGOING	FRANCE	25,599	51,401		
MOL/99/A..	Capacity building for the effective integration of Moldova in the international trading system	1999	2001 PROPOSAL					
MON/97/113	Support to the Government in its initial phase of membership in the WTO	1997	1998 ONGOING	UNDP	23,124	16,876		
NEP/96/010	Assistance to the Ministry of Commerce (trade policies)	1997	1998 ONGOING	UNDP/IPF	107,818	17,290		
RUS/93/001	Support in the accession to WTO	1993	1998 ONGOING	UNDP/IPF	60,914	32,673		
RUS/97/032	Capacity development for effective and sustainable integration of the Russian Federation into the international trading system and accession to WTO (Phase II)	1998	2000 PIPELINE	UNDP/TRAC			200,800	
SYR/92/007	Support to trade policy and export promotion	1993	1998 ONGOING	UNDP/IPF		189,377		
TUN/96/007	Mise à niveau des capacités nationales pour gérer le nouveau système commercial multilatéral	1997	1998 ONGOING	UNDP	18,831	18,244		
UGA/98/A58	Follow-up to the WTO agreements and exploitation of business opportunities by the Ugandan enterprises	1998	2000 PIPELINE				398,381	
URT/98/A56	Follow-up to the WTO agreements and exploitation of business opportunities by the Tanzanian enterprises	1998	2000 PIPELINE				476,991	
VIE/95/024	Capacity development for effective and sustainable integration into the international trading system and promotion of trade efficiency	1996	1998 ONGOING	UNDP/IPF	58,805			

PROJECT	SHORT TITLE	DURATION	STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
RAB/91/003	Appui à l'Union du Maghreb Arabe (UMA)	1994	1999 ONGOING	UNDP/IPF	76,863	64,483		
RAB/96/001	Support to Arab States in economic and social reform: Challenges of the integration of the Arab countries into the multilateral, regional, and interregional trading system	1997	1999 ONGOING	UNDP, JORDAN/CS				
RAB/96/001	Support to Arab States in economic and social reform: Effective rates of protection and its interaction on selected aspects of origin - Egypt	1997	1999 ONGOING	UNDP				
RAB/96/001	Support to Arab States in economic and social reform: Algeria - accession to WTO	1997	1999 ONGOING	UNDP				
RAB/96/001	Support to Arab States in economic and social reform: Bahrain - strengthening Bahrain's capacity in the globalization of trade	1997	1999 ONGOING	UNDP				
RAB/96/001	Support to the Arab States in their pursuit of economic and social reform and multilateral economic cooperation: Challenges of the integration of the Arab countries into the multilateral, regional, and interregional trading system	1997	2000 ONGOING	UNDP		299,000		
RAB/96/001	Support to Arab States in economic and social reform: Study on the implication of WTO on UAE economy	1997	1999 ONGOING	UNDP				
RAF/94/A34	Post-Uruguay Round assistance to African countries	1994	ONGOING	NETHERLANDS	49,799	40,040		
RAF/96/001	Capacity building for trade and development in Africa	1996	1998 ONGOING	UNDP	88,825			
RAF/97/A16	Implementing the General Agreement on Trade in Services (GATS) in Africa	1997	1999 ONGOING	CANADA/IDRC	61,237	85,613		
RAF/97/A34	Post-Uruguay Round assistance to African countries	1997	1998 ONGOING	FRANCE	20,446	26,274		
RAF/97/A54	Fostering competitive services sectors in selected African countries	1998	1999 ONGOING	FRANCE	10,863	66,137		

PROJECT	SHORT TITLE	DURATION	STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
RAS/92/A03	Support to monitoring and coordination of regional trade and investment programme	1993	1998 ONGOING	UNDP		54,250		
RAS/97/A18	Assistance to Countries of the Asian region on MFN and preferential tariffs negotiations	1998	1999 ONGOING	JAPAN	102,193	261,122		
RLA/...	Support on issues relating to the multilateral trading system (in Central America)	1999	2000 PROPOSAL					320,000
INT/84/A01	GSP - Technical Assistance Programme	1984	ONGOING	MULTIDONORS	1,973			
INT/89/A17	Trade policies in the 1990s and trade diversification strategies for the LDCs	1989	1998 ONGOING	NORWAY, SWEDEN		100,634		
INT/90/A07	TRAINS: Development & dissemination of selected computerized trade data	1991	2000 ONGOING	MULTIDONORS	61,868	61,803		
INT/90/A19	Negotiations for a GSP among developing countries	1990	ONGOING	MULTIDONORS	125,682	70,242		
INT/92/A04	TRAINS for GSP	1993	1998 ONGOING	ITALY	22,362	16,717		
INT/93/A34	Trade relations and economic cooperation in the Mediterranean region	1993	1998 ONGOING	ITALY	68,517	43,620		
INT/95/X09	Associate expert - global trade policies	1995	1998 ONGOING	FRANCE	60,812	148,000		
INT/95/X68	Associate expert - global trade policies	1995	1998 ONGOING	ITALY		161,284		
INT/96/X43	Associate expert - global trade policies	1996	1998 ONGOING	NETHERLANDS	58,417	22,460		
INT/97/A06	Technical cooperation on market access, trade laws and preferences	1997	1998 ONGOING	ITALY, CHINA, EUROPEAN COMMISSION	153,384	260,804		
INT/97/X24	Associate expert - global trade policies	1997	1998 ONGOING	JAPAN	57,918	79,268		
INT/98/A60	Agricultural trade policy stimulation model	1999	2000 ONGOING	UNITED KINGDOM		162,566		
Subtotal: Trade Analysis and Systemic Issues					1,538,561	2,862,886	3,000,409	551,000

PROJECT	SHORT TITLE	DURATION	STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	PIPELINE	PROPOSED
Commodities							
ANG/99/...	Rehabilitation of the coffee sector - macroeconomic framework		PROPOSAL				30,000
ANG/99/...	Capacity building at the Ministry of Geology and Mines		PROPOSAL				280,000
CMB/99/...	Utilisation de la gestion des risques par les producteurs de café et cacao	1999	PROPOSAL	UNDP			30,000
MLW/99/008	Economic aspects of development of agricultural alternatives to tobacco production and exporting marketing	1998	ONGOING	UNDP	55,000		
MOZ/99/...	Capacity building in small-scale mining and at the Ministry of Mineral Resources and Energy		PROPOSAL				245,000
SAF/95/A17	Natural resources and commodity production: A framework for sustainable development	1996	ONGOING	NETHERLANDS	4,244	1,816	
SWA/99/A06	Removal of obstacles to small-scale sugar farming		ONGOING	Common Fund for Commodities		28,500	
RAF/99/...	Organic coffee in selected African countries		PROPOSAL				30,000
RAF/95/A56	Food commodity trading and finance for sub-Saharan Africa	1996	PROPOSAL				1,454,420
INT/87/A05	Role of minerals sector in the development process of developing countries	1988	ONGOING	NORWAY, SWEDEN		1,645	
INT/94/A58	Environmental cost internalization in the commodity sector	1994	ONGOING	UNEP		7,878	
INT/96/A26	Commodity risk management and finance	1996	ONGOING	MULTIDONORS	54,964	2,821	
INT/96/A38	Clearing house for natural resources information: Pilot project on mineral resources	1997	ONGOING	NETHERLANDS	12,027	1,787	
INT/98/A11	Information sources on international trade rules and services for the fruits and vegetables sector	1998	ONGOING	SWITZERLAND	82,591	41,909	

PROJECT	SHORT TITLE	DURATION	STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
INT/99/...	Handbook on mining projects for local communities (joint project with the Colorado School of Mines)		PROPOSAL					196,000
			<i>Subtotal: Commodities</i>		153,826	141,356		2,265,420
	Competition Law and Policy and Consumer Protection							
ZAM/92/026	Capacity building in the Ministry of Commerce, Trade and Industry	1994	1998 ONGOING	UNDP/IPF			50,000	50,000
RAF/97/A41	Institutional and capacity building in competition law and policy for African countries	1997	1998 ONGOING	NETHERLANDS	213,175	8,064	150,000	250,000
RLA/99/...	Strengthening competition policy and legislation in developing countries and countries in transition (In Central America)	1999	2000 PROPOSAL					300,000
INT/95/X69	Associate expert - global trade policies	1995	1998 ONGOING	ITALY	17,766	125,974		
	<i>Subtotal: Competition Law and Policy and Consumer Protection</i>				230,941	134,038	200,000	600,000
	Trade, Environment and Development							
CUB/99/...	Capacity building on trade and environment in Cuba	1999	2000 PROPOSAL					90,000
DOM/99/...	Trade and environment	1999	2000 PROPOSAL					70,000
IND/97/955	Strengthening capacities for trade and environment policy coordination in India	1998	1999 ONGOING	UNDP/SPPD		142,400		
VIE/98/008	Trade and environment workshop	1998	1998 ONGOING	UNDP/SPPD	16,450			150,000
RAB/99/...	Capacity building on trade and environment in the Arab countries		PROPOSAL					150,000
RAS/97/A37	Creation of multi-stakeholder advisory panel on sound and cost-effective management of health and environmental risks	1997	2001 ONGOING	AUSTRALIA, CANADA, INDIA, PHILIPPINES, REP. OF KOREA	17,366	482,634		150,000

PROJECT	SHORT TITLE	DURATION	STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
RLA 99/...	Capacity building on trade and environment in Central America		PROPOSAL					300,000
RLA 99/...	Implementation of the BIOTRADE initiative in the Amazon	1999	2000	PROPOSAL				1,700,000
RLA 99/...	Trade and environment	1999	2001	PROPOSAL				300,000
RLA 99/...	Implementation of the BIOTRADE Initiative in Central America	1999	2000	PROPOSAL				100,000
INT 95/A58	Environmental factors and trading opportunities for developing countries	1995	1998	ONGOING	16,623	10,200		80,000
INT 92/A06	Reconciliation of environmental and trade policies	1992	1997	ONGOING		80,000		300,000
INT 93/A48	Trade and environment	1994	1998	ONGOING	38,561			
INT 96/X71	Associate expert - trade and environment	1997	1998	ONGOING	48,647	78,891		
INT 97/A50	Biotrade Initiative Programme	1997	1999	ONGOING	60,634	118,138		100,000
INT 98/A27	Trade, environment and investment	1998	1999	ONGOING	986	52,111		
INT 98/A61	Strengthening research and policy-making capacity on trade and environment in developing countries	1999	2001	ONGOING		370,000		
INT 98/A63	Trade and environment policies: Research on "win-win" situations	1998	1999	ONGOING		4,500		
INT 98/A64	Seminar on trade-related aspects of sustainable management of all types of forests, Geneva, 23-25 February 1999	1998	1999	PIPELINE			115,000	
INT 99/...	Strengthening trade and environmental policy coordination in the process of globalization and trade liberalization			PROPOSAL				300,000

PROJECT	SHORT TITLE	DURATION	STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
INT/99/...	Support for the implementation of country programmes for the BIOTRADE Initiative		PROPOSAL					3,000,000
			Subtotal: Trade, Environment and Development		199,267	1,338,874	115,000	6,790,000
			Total: DIVISION ON INTERNATIONAL TRADE IN GOOD AND SERVICES, AND COMMODITIES		2,122,595	4,477,154	3,315,409	10,206,420

DIVISION ON INVESTMENT, TECHNOLOGY AND ENTERPRISE DEVELOPMENT

(in US dollars)

PROJECT	SHORT TITLE	DURATION	STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
International Investment, Transnationals and Technology Flows								
RAB/96/001	Support to Arab States in economic and social reform: Enabling environment for investment	1997	1999 ONGOING	UNDP				
RER/95/A02	Raising awareness of foreign/direct investment issues in Poland	1995	1998 ONGOING	POLAND		14,362		
INT/93/A46	Research on foreign direct investment in services	1993	1998 ONGOING	REP. OF KOREA		5,527		
INT/93/A50	Transnational corporations and industrial restructuring in developing countries	1993	1998 ONGOING	DENMARK/DANIDA	42,234	19,280		
INT/94/A22	Tradability of services: Impact and implications for developing countries	1994	1998 ONGOING	DENMARK/DANIDA	13,477	47,874		
INT/95/A14	The new globalism and developing countries: Investments, trade and technology linkages in the 1990s	1995	1998 ONGOING	NETHERLANDS	4,931	12,681		
INT/95/016	Expansion of foreign direct investment and trade in services (Phase II)	1995	1998 ONGOING	UNDP/IPF		173,331		
INT/96/A20	Policy-oriented case studies on interlinkages between foreign direct investment, trade and technology	1996	1999 ONGOING	NETHERLANDS		80,000		
INT/97/A26	Multilateral framework on investment	1997	1999 ONGOING	MULTIDONORS	318,768	554,811	100,000	
Subtotal: International Investment, Transnationals and Technology Flows								
					379,410	907,866	100,000	
National Innovation and Investment Policies								
ALB/93/014	Investment promotion in Albania	1994	1998 ONGOING	UNDP/IPF	10,007	378,963		
ALB/98/201	Investment promotion and export development	1998	2000 PROPOSAL	UNDP				335,000
ECU/...	Investment policy review of Ecuador	1998	1999 PIPELINE				110,000	
EGY/97/001	Investment policy review of Egypt	1997	1998 ONGOING	UNDP/SPPD	33,056	2,188		

PROJECT	SHORT TITLE	DURATION	STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
ERI/91/002	Programme support project	1994	1998 ONGOING	UNDP	9,556	4,662		
OMA/96/A09	Mining legislation Oman	1996	1998 ONGOING	OMAN	2,727			
PER/97/041	Revisión de políticas de inversión de Peru	1998	1999 ONGOING	UNDP/STS	15,000	32,500		
RUS/98/002	PA for the establishment of EMPRETEC in the Rostov region - Capacity building to foster SME growth and competitiveness	1998	1999 ONGOING	UNDP/STS		25,000		
SOM/97/014	Private sector and trade development programme	1998	1998 ONGOING	UNDP/SPPD	93,029	26,971		
STP/95/002	Amélioration du régime d'investissement	1995	1998 ONGOING	UNDP/IPF	836	29,069		
UGA/97/014	Investment policy review	1997	1998 ONGOING	UNDP/SPPD	98,988	41,012		
UZB/93/011	Investment promotion service	1996	1998 ONGOING	UNDP	29,000	22,894		
RAF/96/014	Enterprise Africa: Strengthening SME creation, development and regional integration	1996	2000 ONGOING	UNDP		14,214		
RLA/99/...	Analysis of investment policies in Central American countries	1999	2000 PROPOSAL					250,000
RLA/99/...	Investment promotion strategy in Central America	1999	2000 PROPOSAL					210,000
RLA/99/...	Harmonization of investment legislation in Central America	1999	2000 PROPOSAL					220,000
INT/91/A17	Technological dynamism and R&D in exports of manufactures of developing countries	1991	1998 ONGOING	SWEDEN/SAREC	20,742	854		
INT/93/A44	United Nations Trust Fund on Transnational Corporations	1993	1998 ONGOING	MULTIDONORS	10,623	60,560		
INT/95/A64	Publication of the Advanced Technology Assessment System (ATAS) Bulletin	1995	1998 ONGOING	EUROPEAN COMMISSION		19,486		
INT/96/A34	Implications of the TRIPS agreement for developing countries	1996	1997 ONGOING	WIPO		872		
INT/96/A59	Commission on science and technology for development	1997	1998 ONGOING	NETHERLANDS		353,494		
INT/96/A60	Promotion of foreign investment in developing countries	1996	1998 ONGOING	NETHERLANDS	60,289	164,531		

PROJECT	SHORT TITLE	DURATION	STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
INT/97/A29	National policies and measures for growing small and micro-enterprises in LDCs	1997	1999 ONGOING	NETHERLANDS		70,000		
INT/97/A33	Support to national investment policy reviews	1997	1999 ONGOING	SWITZERLAND	56,954	124,960		
INT/97/A36	The role of publicly-funded and publicly-owned technologies	1997	1998 ONGOING	REP. OF KOREA		26,979		
INT/97/A44	Quick response window for ASIT	1997	1998 ONGOING	SWITZERLAND	131,578	223,023		
INT/97/X59	Associate Expert	1997	1999 ONGOING	ITALY	49,561	52,711		
INT/98/A40	Investment guides and capacity building for least developed countries (LDCs)	1998	1999 ONGOING	MULTIDONORS	16,160	727,203		
INT/98/A48	Study of international cooperation networks in the area of science and technology	1998	1999 ONGOING	AUSTRIA		22,123		
Subtotal: National Innovation and Investment Policies								
					638,106	2,424,269	110,000	1,015,000
Enterprise Development								
AZE/96/A53	Training of auditors	1997	1998 ONGOING	EUROPEAN COMMISSION	307,543	641,705		
BRA/././.	SME development, northeast Brazil	1998	2001 PROPOSAL					500,000
CUB/././.	EMPRETEC Cuba	1998	2000 PROPOSAL					300,000
NAM/97/008	Entrepreneurship development	1997	1998 ONGOING	UNDP/SPPD	11,084	6,916		
RUS/98/003	Adaptation of the EMPRETEC programme to the local conditions in the Russian Federation and the Rostov region in particular	1998	1999 ONGOING	UNDP/SPPD		21,600		
RAF/96/A44	African Commodity sector diversification through South-South cooperation	1996	1999 ONGOING	JAPAN	20,083	261,958		
RAF/97/A52	Centres for Innovation and Enterprise Development (CIEDs), pilot phase	1997	1998 ONGOING	CANADA/IDRC	29,531	103,598		
RLA/96/A37	Empresa y tecnología para el siglo XXI (EMPRETEC)	1996	1998 ONGOING	SPAIN	164,650	188,353		

PROJECT	SHORT TITLE	DURATION	STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
RLA./...	EMPRETEC Central America	1998	2001 PIPELINE				500,000	
RLA./...	EMPRETEC Caribbean countries	1998	2001 PROPOSAL					500,000
INT/96/A57	Blueprint for green accounting	1997	1998 ONGOING	WORLD BANK	185,384	61,898		
INT/98/A33	Mediterranean 2000	1998	2001 ONGOING	ITALY	6,942	1,000,000		
INT/98/A36	World investment Report 1998	1998	1999 ONGOING	NORWAY	16,827	71,673		
Subtotal: Enterprise Development					742,044	2,357,701	500,000	1,300,000
Total: DIVISION ON INVESTMENT, TECHNOLOGY AND ENTERPRISE DEVELOPMENT					1,759,560	5,689,836	710,000	2,315,000

DIVISION FOR SERVICES INFRASTRUCTURE FOR DEVELOPMENT AND TRADE EFFICIENCY

(in US dollars)

PROJECT	SHORT TITLE	DURATION	STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
Trade Infrastructure								
a. Transport								
BGD/94/A57	Railway wagon information and control system (RAIL WICS)	1995	1998 ONGOING	GERMANY/KFW	210,699	76,952		
BKF/92/A35	Installation de RailTracker BTI (SCFB - SICF)	1992	1997 ONGOING	BURKINA FASO World Bank	5,020	4,895		
BRA/J/...	ACIS in Brazil/Railways	2000	2001 PROPOSAL					1,000,000
BUL/J/...	ACIS in Bulgaria/Railways	1999	2000 PIPELINE				300,000	
CMR/93/A24	Installation du système RailTracker à la REGIFERCAM	1993	1998 ONGOING	CAMEROON	4,443	25,036		
COS/99/...	ACIS PortTracker Phase I	1999	2000 PROPOSAL					104,000
HON/98/A59	ACIS PortTracker Phase I	1998	1999 PROPOSAL	HONDURAS/ Port of Cortés				105,000
IND/J/...	ACIS in India/Railways	1998	1999 PROPOSAL					1,500,000
INS/98/011	Participation in maritime and related services - management training for companies of maritime and related sectors	1998	1999 ONGOING	UNDP/IPF		180,400		
IRA/1157	ACIS in Iran/Ports	1998	2000 PIPELINE				500,000	
IRA/J/...	ACIS in Iran/Railways	1998	2000 PROPOSAL					
KAZ/95/019	Central Asian External Trade and Transit Transport Initiative: Rebuilding the Silk Road	1995	1998 ONGOING	UNDP/IPF	7,300	32,841		500,000
KYR/95/009	Central Asian External Trade and Transit Transport Initiative: Rebuilding the Silk Road	1996	1998 ONGOING	UNDP/IPF	1,036	22,139		
LEB/J/...	ACIS in Lebanon/Ports	1999	2000 PROPOSAL					300,000

PROJECT	SHORT TITLE	DURATION		STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
NEP/97/A53	Promotion of the trade and transport sectors of Nepal	1998	2001	ONGOING	NEPAL/IDA	582,105	2,070,495		
NIC/99/...	ACIS PortTracker Phase I	1999	2000	PROPOSAL					52,000
NIR/97/A21	Development and installation of ACIS	1997	2000	PROPOSAL					5,185,840
PAK/99/A01	Transport Facilitation Action Programme	1999	2001	PIPELINE				2,123,000	
SOM/93/003	Port rehabilitation in Somalia	1993	1998	ONGOING	UNDP/IPF	201,731	186,493		
SOM/96/A08	Somali port management assistance	1996	1999	ONGOING	EUROPEAN COMMISSION	122,750	94,285		
SOM/96/A47	Assistance to the Bari regional administration	1996	1998	ONGOING	EUROPEAN COMMISSION	84,389	88,986		
SOM/97/002	Development of Somali civil protection programme	1997	1998	ONGOING	UNDP/SPPD		3,750		
SOM/97/012	Protection and sustainable development of Somali marine environment, seaports and coastal areas	1997	1998	ONGOING	UNDP/SPPD	46,365	21,245		
SOM/97/016	Rehabilitation of the Somali ports	1997	2000	ONGOING	UNDP/STS	35,127	24,912		
SOM/98/001	Ports and trade efficiency for economic recovery of Somalia	1998	2000	ONGOING	UNDP/IPF	464,048	1,643,552		
TAJ/96/004	Central Asian external trade and transit initiative	1996	1998	ONGOING		4,496	8,166		
THA/...	Participation in maritime and related services - sectoral analysis and development proposals	1996	1997	PROPOSAL					99,440
THA/96/A54	Private participation in shipping and related services - sectoral analysis and development proposals	1996	1998	ONGOING	JAPAN	26,694	92,264		
TUK/96/007	Central Asian external trade and transit initiative	1996		ONGOING	UNDP/IPF		9,088		
URT/93/A43	TCR restructuring project design and implementation of RailTracker	1993	1998	ONGOING	EUROPEAN COMMISSION	55,757	52,760		

PROJECT	SHORT TITLE	DURATION	STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED PIPELINE	PROPOSED
VIE/J... RAF/94/A70	ACIS In Viet Nam Railways Development and installation of ACIS in COMESA	1999 2000 1995 1998	PROPOSAL ONGOING	EUROPEAN COMMISSION	1,075,099	2,270,229	1,000,000
RAF/J... RER/95/A52	ACIS - Southern Africa Railways Rail Freight Traffic Management & Information System: TRACECA Programme/Tacis	1999 2000 1995 1998	PIPELINE ONGOING	EUROPEAN COMMISSION		1,500,000	
INT/88/A01	STRATSHIP: Strategic planning course	1988 1998	ONGOING	NORWAY	3,533	121,213	
INT/93/A22	Introduction of multimodal transport and microcomputer software programmes	1993 1998	ONGOING	MULTIDONORS	2,485	12,482	
INT/97/A47	Seminar on the new commercial role of ports and port marketing	1998 1998	ONGOING	BELGIUM	65,802	21,893	100,000
Subtotal: Transport							
b. Trade Facilitation ALB/J... ARM/94/A21	ASYCUDA Strengthening Customs Administration and Trade Facilitation Programme	1999 2000 1994 1998	PROPOSAL ONGOING	ARMENIA/World Bank	2,998,879	7,744,856	9,946,280
ARM/97/A05	ASYCUDA	1997 1998	ONGOING	ARMENIA/IDA	131,831	261,831	To be determined
BGD/J... BIH/J... BOT/J...	ASYCUDA migration project ASYCUDA ASYCUDA	2000 2001 1999 2000 1999 2001	PROPOSAL PROPOSAL PROPOSAL		10,910		To be determined To be determined To be determined

PROJECT	SHORT TITLE	DURATION	STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
CHD/98/008	ASYCUDA	1999	2001 PIPELINE	UNDP/IPF			1,583,560	
ECU/97/009	Investigación en el marco normativo financiero, institucional, legislativo y regulatorio	1998	1998 ONGOING	UNDP/SPPD	14,006	16,994		
ELS/96/009	Modernización del sistema de aduanas	1996	1998 ONGOING	UNDP	70,714	88,182		
ERI/97/A10	ASYCUDA	1997	1999 ONGOING	ITALY		1,035,000		
ETH/97/003	Implementation of ASYCUDA (Phase II)	1998	1999 PIPELINE	UNDP			665,000	
EST/97/A45	ASYCUDA	1998	1999 ONGOING	EUROPEAN COMMISSION	241,874	381,135		
GAM/91/004	ASYCUDA	1992	1998 ONGOING	UNDP/IPF, GOVT/CS	3,660	26,109		
GEO/94/A52	Trade facilitation (FALPRO)	1994	1998 ONGOING	GEORGIA/World Bank	268,339	101,524		
GHA/J...	ASYCUDA migration project	2000	2001 PROPOSAL					To be determined
HAI/95/007	Plan d'urgence pour le Ministère des Finances - Douanes	1995	1998 ONGOING	UNDP	72,141	501,604		
HON/98/A31	SIDUNEA	1998	1998 ONGOING	HONDURAS/IDB		20,000		
IRA/96/003	Computerization of customs	1996	1998 ONGOING	UNDP, GOVT/CS	112,025			
JOR/96/004	Computerization of customs procedures and data for improved revenue collection - Phase I	1997	1999 ONGOING	UNDP/TRAC	411,677	330,385		
LAT/98/A13	ASYCUDA	1998	1999 ONGOING	EUROPEAN COMMISSION	212,996	297,004		
LAT/98/A44	Technical assistance to the customs administration for the implementation of ASYCUDA	1998	1999 ONGOING	EUROPEAN COMMISSION		139,584		
LEB/92/017	Fiscal reform and administration	1993	1998 ONGOING	UNDP	43,208	459,717		

PROJECT	SHORT TITLE	DURATION	STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
LIT/98/A14	ASYCUDA	1998	1999 ONGOING	EUROPEAN COMMISSION	194,610	289,390		
MAT/91/A25	ASYCUDA	1992	1997 ONGOING	MALTA		2,612		
MAT/./...	ASYCUDA migration project	2000	2001 PROPOSAL					To be determined
MAU/92/002	Facilitation du commerce extérieur	1992	1997 ONGOING	UNDP/IPF	1,878	19,274		
MAU/./...	ASYCUDA migration project	2000	2001 PROPOSAL					To be determined
MCD/96/A03	ASYCUDA support activities	1996	1997 ONGOING	EUROPEAN COMMISSION/ PHARE	93,454	78,517		
MDV/./...	ASYCUDA migration project	2000	2001 PROPOSAL					425,000
MLI/94/003	Renforcement des capacités de mise en place d'une gestion décentralisée du développement	1994	1997 ONGOING	UNDP		4,868		
MLW98/A34	Customs modernization programme	1999	2001 PIPELINE				1,171,000	
NAM/94/A31	ASYCUDA	1993	1998 ONGOING	DENMARK/DANIDA	28,772	75,428		
PHI/94/A36	ASYCUDA	1994	1998 ONGOING	PHILIPPINES/World Bank	266,823	320,770		
POL/./...	ASYCUDA	2000	2003 PROPOSAL					To be determined
PUE/98/A37	Modernización del sistema de arbitrios - SIDUNEAA++	1998	1999 ONGOING	PUERTO RICO		22,478		
ROM/95/A53	ASYCUDA	1995	1998 ONGOING	UNITED KINGDOM/ Know How Fund	141,114	438,817		
ROM/96/002	ASYCUDA	1996	1998 ONGOING	UNDP/IPF, UNITED KINGDOM/CS	93,660	21,937		
SRL/97/010	Preparation for migration to ASYCUDA ++	1997	1998 ONGOING	UNDP	5,452	16,910		

PROJECT	SHORT TITLE	DURATION	STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
SRL/97/A51	Customs modernization programme - Migration to ASYCUDA++	1997	1998 ONGOING	SRI LANKA	98,698	159,173		
SUR/94/001	Computerization of Customs Procedures	1994	1998 ONGOING	UNDP/IPF SURINAME/CS	9,132	23,535		
UGA/96/A48	ASYCUDA	1996	1998 ONGOING	UGANDA/World Bank, UNDP/OPS	64,284	155,045		
URT/93/009	ASYCUDA	1994	1998 ONGOING	UNDP/IPF	237,986	47,605		
YEM/97/002	Strengthening economic and financial management (Phase II)	1998	2000 ONGOING	UNDP	1,871,100			
YEM/.../...	ASYCUDA	1999	2000 PIPELINE				1,824,177	
ZAM/97/A46	Computerization of Customs Procedures	1997	2000 ONGOING	UNITED KINGDOM	25,648	166,352		
ZIM/.../...	ASYCUDA	1999	2000 PROPOSAL					To be determined
RAF/92/A37	Computerization of customs and foreign trade statistics for the Eastern and Southern Africa COMESA (EUROTRACE regional project)	1992	ONGOING	EUROPEAN COMMISSION/EDF	284,404	41,562		
RAS/89/035	Automation of customs accounting and data management	1989	1998 ONGOING	UNDP/IPF, MDV BGD/CS	72,230	62,732		
RAS/92/430	Tumen River Area Development Programme	1996	ONGOING	UNDP		12,459		
RAS/98/A07	Computerization of customs data and external trade statistics	1998	2000 ONGOING	AUSTRALIA	22,630	3,797,37~		
RAS/98/A21	Customs human resources development programme for Asia and the Pacific	1998		JAPAN				
REF/94/A28	Implementation of ASYCUDA in the Slovak Republic and Hungary	1994	1998 ONGOING	UNITED KINGDOM	130,089	17,391		
RLA/99/...	Implementation of a plan of action for the facilitation of transport and trade in Central America (in cooperation with SIECA)	1999	1999 PROPOSAL					32,909

PROJECT	SHORT TITLE	DURATION	STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
RLA/99/...	ASYCUDA: Post implementation assessment missions and regional workshop in Central American countries (Phase I)	1999	2000	PROPOSAL				150,000
RLA/99/...	ASYCUDA: Central America regional strategy (Phase II)	1999	2001	PROPOSAL				400,000
INT/94/A49	ASYCUDA marketing activities	1994	1998	ONGOING	17,287	125,021		
INT/95/X67	Associate expert - ASYCUDA	1995	1998	ONGOING	59,954	58,511		
INT/98/A17	LDC participation in World ASYCUDA Meeting (Manila, 9-10 March 1998)	1998	1998	ONGOING	81,507	63,672		
INT/98/A19	Support for ASYCUDA implementation activities	1998	1999	ONGOING		78,857		
INT/98/A26	Support to the enhancement of ASYCUDA - development of a transit module	1998	2002	ONGOING	85,664	976,283		
INT/98/A42	Support for ASYCUDA implementation activities	1998	1999	ONGOING		31,676		
	Subtotal: ASYCUDA				3,608,657	12,638,414	5,243,737	1,007,909
Banking and Insurance Facilitation								
ARM/98/010	Supporting Armenia's insurance sector	1998	1998	ONGOING	3,229	1,317		4,000
RAF/94/A38	Développement de marchés des assurances compétitifs	1994	1999	ONGOING	90,551	448,584	200,000	250,000
RER/98/A06	Transition economies: trade finance conferences and workshops	1998	1998	ONGOING		62,000	15,000	
INT/98/A15	International trade finance and credit insurance database	1998	1998	ONGOING		369,600		418,000
INT/99/...	Software for the operations of small and medium-sized insurers	1999	2001	PROPOSAL				500,000
INT/99/X..	Associate expert	1999	2000	PROPOSAL				150,000
	Subtotal: Banking and Insurance Facilitation				93,780	881,501	215,000	1,322,000

PROJECT	SHORT TITLE	DURATION	STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
Human Resources Development								
BRA/98/A29	Préparation d'un plan de développement de ressources humaines et de formation dans le domaine portuaire et para-portuaire, et du commerce international	1998	1998 ONGOING	BELGIUM		53,000		
GAB/95/A61	TRAINMAR	1996	1998 ONGOING	GABON	77	15,071		
GAB/97/A11	TRAINMAR	1997	2000 PIPELINE	TO BE DETERMINED			978,580	
MAR/98/A03	Préparation d'un plan d'action de formation dans le domaine portuaire et para-portuaire	1998	1998 ONGOING	MAURITIUS/Marine Authority	33,719	26,281		
MAR/98/A06	Establishing a training programme and human resource development policy for the port community of Mauritius	1998	2001 PIPELINE	EUROPEAN COMMISSION			1,280,000	
NIR/95/A92	TRAINMAR (pilot project)	1995	1998 ONGOING	NIGERIA		56,700		
ROM/94/A25	TRAINMAR: Maritime School of Costanza	1994	1997 ONGOING	EUROPEAN COMMISSION	3,367	5,725		
ROM/95/A06	Plan of action for TRAINMAR	1995	1998 ONGOING	EUROPEAN COMMISSION		54,088		
TOG/J/...	TRAINMAR - Preparatory assistance	1999	2000 PROPOSAL					69,500
ROM/97/A15	TRAINFORTRADE	1997	2000 ONGOING	SWITZERLAND	78,863	131,856		
CAR/95/A65	TRAINMAR - Caraïbes	1995	2000 ONGOING	FRANCE	22,851	120,194		
RAB/96/001	Support to Arab States (TRAINFORTRADE)	1997	1998 ONGOING	UNDP				
RAF/92/A07	TRAINMAR pour l'Angola et le Mozambique	1994	1998 ONGOING	MOZAMBIQUE, EUROPEAN COMMISSION		43,408		
RAF/96/A05	TRAINFORTRADE - project for ACP countries of Western Africa	1996	1998 ONGOING	EUROPEAN COMMISSION	21,736	133,115		

PROJECT	SHORT TITLE	DURATION	STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
RAF/96/A49	TRAINMAR in Western/Central Africa (Certificat portuaire CNUCED)	1997	2000 ONGOING	MULTIDONORS	54,665	249,576		
RAF/98/A04	Appui TRAINMAR aux Pays Africains de Langue Officielle Portugaise (PALOP)	1998	2002 ONGOING			180,200		
RAF/98/A22	Préparation d'un plan de formation et d'appui dans le domaine du transport international et de la facilitation au commerce International (Phase I)	1998	1999 PIPELINE				291,540	
RAF/98/A23	Préparation d'un plan de formation et d'appui dans le domaine du transport international et de la facilitation au commerce International (Phase I)	1998	1998 PIPELINE				103,960	
RER/94/A08	TRAINMAR - Europe: Conception du séminaire stratégique sur le short sea en Europe	1994	1998 ONGOING	EUROPEAN COMMISSION, MULTIDONORS	2,266	31,151		
RLA/99/...	Training in maritime administration in Central American countries	1999	2000 PROPOSAL					971,800
INT/90/A18	Training in the field of foreign trade	1990	1997 ONGOING	FRANCE	69,444	64,692		
INT/91/A15	TRAINMAR	1991	ONGOING	MULTIDONORS	34,665			
INT/94/A54	Centre TRAINMAR Belgique	1994	1999 ONGOING	BELGIUM	26,525	62,541		
INT/96/A55	TRAINMAR	1996	1998 ONGOING	MULTIDONORS	28,380	59,161		
INT/97/A04	Conférence des Nations Unies sur le Commerce et le Développement	1997	1998 ONGOING	Las Palmas Port Authority	9,492	2,626		
INT/97/X31	French associate expert	1997	1998 ONGOING	FRANCE	63,411	119,175		
INT/97/A48	TRAINFORTRADE / Reinforcement of the Central Support Team	1997	1998 ONGOING	NORWAY	73,678	39,742		
Subtotal: TRAINMAR					523,139	1,448,302	2,654,060	1,041,300

PROJECT	SHORT TITLE	DURATION	STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
New Financial Services								
RLA/99/...	Micro-finance	1999	2000 PROPOSAL					250,000
INT/95/A90	Micro-Banques	1995	1998 ONGOING	LUXEMBOURG	154,223	96,846		
INT/98/A50	Participation of key actors in the tripartite meeting on micro-finance - Partners for Development Summit	1998	1998 ONGOING	NORWAY		44,248		
Subtotal: New financial services								
					154,223	141,094		250,000
Small and Medium-sized Enterprise Trade Competitiveness								
BUL/98/A02	Increasing the participation of Bulgarian SMEs in international trade through the establishment of a Trade Point in Sofia	1998	2000 ONGOING	SWITZERLAND	17,872	127,228		
COS/99/...	Creación de un Trade Point	1999	2000 PROPOSAL					200,000
DOM/99/...	Creación de un Trade Point	1999	2000 PROPOSAL					200,000
GUA/99/...	Expansion of Trade Point Services	1999	2000 PROPOSAL					50,000
HON/99/...	Creación de un Trade Point	1999	2000 PROPOSAL					200,000
HUN/94/003	Preparing participation of Hungary in the UNCTAD Trade Point Programme	1995	1998 ONGOING	UNDP/IPF	685	24,750		
NIC/99/...	Creación de un Trade Point	1999	2000 PROPOSAL					200,000
PAN/95/029	Estudio de factibilidad para la creación de un Trade Point	1996	1997 ONGOING	UNDP/IPF	130			200,000
ROM/97/A02	Increasing the participation of Romanian SMEs in international trade through the establishment of a Trade Point in Bucharest	1997	1999 ONGOING	SWITZERLAND	13,198	120,029		
RAB/96/001	Support to Arab States in economic and social reform: Trade efficiency - expanding the global trade network	1997	2000 ONGOING	UNDP				
RAS/97/760	Support to ECO countries in trade efficiency and economic cooperation	1997	1998 ONGOING	UNDP/IPF	35,001	52,215		

PROJECT	SHORT TITLE	DURATION	STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
RER/96/A52	GTPNet preparatory assistance missions to Bulgaria, Romania and the Russian Federation	1996	1998 ONGOING	SWITZERLAND	1,997	570		
INT/93/A06	Trade efficiency	1993	1998 ONGOING	MULTIDONORS		88,514		
INT/94/A10	Associate expert - transnational corporations	1994	1997 ONGOING	DENMARK/DANIDA	32,075	44,352		
INT/95/A67	Setting up the Global Trade Point Network	1995	1998 ONGOING	SWITZERLAND	232,195	301,171		
INT/96/A29	(1) Organizing the South African National Event: The Executive Symposium on Trade Efficiency; (2) Participation of African experts in the Lyon Summit (9-12 Nov 1998)	1996	1998 ONGOING	SWITZERLAND	2,017	28,505		
INT/97/A40	Legal aspects related to Trade points	1997	1999 ONGOING	NETHERLANDS	75,278	180,721		
INT/98/A20	Strengthening the United Nations Trade Point Development Project (UNTPDC)	1998	1999 ONGOING	MULTIDONORS		486,000		
INT/99/...	Promotion of electronic commerce	1999	2001 PIPELINE				1,980,000	
Subtotal: Small and Medium-sized Enterprise Trade Competitiveness					410,448	1,434,055	1,980,000	1,050,000
Total: DIVISION FOR SERVICES INFRASTRUCTURE FOR DEVELOPMENT AND TRADE EFFICIENCY					7,789,126	24,288,222	14,515,817	14,617,489

OFFICE OF THE SPECIAL COORDINATOR FOR THE LEAST DEVELOPED, LANDLOCKED AND ISLAND DEVELOPING COUNTRIES

(in US dollars)

PROJECT	SHORT TITLE	DURATION	STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
INT/96/A14	Follow-up and implementation of measures in favour of LDCs adopted by major global conferences	1996	1998 ONGOING	NETHERLANDS	42,028	182,681		
INT/97/902	Transit transport system in north-east Asia	1998	1999 ONGOING	UNDP		80,000		
INT/97/A09	Trust Fund for Least Developed Countries: Core project	1997	ONGOING	MULTIDONORS	244,344	633,534		2,500,000
INT/97/A43	Development in transit transport systems	1997	1998 ONGOING	EUROPEAN COMMISSION		18,669		
INT/99/...	Follow-up to the High-Level Meeting on Integrated Initiatives for Least Developed Countries' Trade Development		PROPOSAL					p.m.
INT/99/...	Substantive preparation for the fourth meeting of governmental experts from landlocked and transit developing countries and representatives of donor countries and financial and development institutions		PROPOSAL					70,000
Total: OFFICE OF THE SPECIAL COORDINATOR FOR THE LEAST DEVELOPED, LANDLOCKED AND ISLAND DEVELOPING COUNTRIES					286,372	914,884		2,570,000

EXECUTIVE DIRECTION AND MANAGEMENT

(in US dollars)

PROJECT	SHORT TITLE	DURATION	STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
GLO/97/219	Globalization and liberalization	1997	1998 ONGOING	UNDP	47,199	16,419		
GLO/98/615	Globalization, liberalization and sustainable human development	1998	2001 ONGOING	UNDP	42,748	2,850,000		
INT/90/A10	Liaison and assistance with technical cooperation donors	1990	1998 ONGOING	ITALY		35,820		
INT/98/A32	In-depth evaluation of UNCTAD's Trade Point Programme	1998	1998 ONGOING	SWITZERLAND	223,869	11,131		
INT/98/X35	Associate expert - NGO liaison officer	1998	1999 ONGOING	NETHERLANDS	30,909	29,428		
INT/98/A53	Associate expert - Project GLO/98/615	1998	1999 ONGOING	ITALY	25,021	70,086		
UND12.340	Interregional advisory services	1998	ONGOING	UNITED NATIONS Regular Programme	500,000	2,000,000	2,000,000	

Total: EXECUTIVE DIRECTION AND MANAGEMENT

869,746 5,012,884 2,000,000

GRAND TOTAL

15,397,098 45,221,037 21,231,504 41,285,093

Annex I

Country codes

AFRICA

Code	Country/region
ANG	Angola
BDI	Burundi
BEN	Benin
BKF	Burkina Faso
BOT	Botswana
CAF	Central African Republic
CHD	Chad
CMR	Cameroon
COI	Comoros
CVI	Cape Verde
EQG	Equatorial Guinea
ERI	Eritrea
ETH	Ethiopia
GAB	Gabon
GAM	Gambia
GBS	Guinea-Bissau
GHA	Ghana
GUI	Guinea
IVC	Côte d'Ivoire
KEN	Kenya
LES	Lesotho
LIR	Liberia
MAG	Madagascar
MAR	Mauritius
MAU	Mauritania
MLI	Mali
MLW	Malawi
MOZ	Mozambique
NAM	Namibia
NER	Niger
NIR	Nigeria
PRC	Congo
RAF	Africa (regional)
RWA	Rwanda
SAF	South Africa

SEY	Seychelles
SEN	Senegal
SIL	Sierra Leone
STP	Sao Tome and Principe
SWA	Swaziland
SWP	South West Africa People's Organization
TOG	Togo
UGA	Uganda
URT	United Republic of Tanzania
ZAI	Democratic Republic of the Congo
ZAM	Zambia
ZIM	Zimbabwe

Country codes

ARAB STATES/TERRITORIES

Code	Country/region
ALG	Algeria
BAH	Bahrain
DJI	Djibouti
EGY	Egypt
IRQ	Iraq
JOR	Jordan
KUW	Kuwait
LEB	Lebanon
LIB	Libyan Arab Jamahiriya
MOR	Morocco
OMA	Oman
PAL	Palestine
QAT	Qatar
SAU	Saudi Arabia
SOM	Somalia
SUD	Sudan
SYR	Syrian Arab Republic
TUN	Tunisia
UAE	United Arab Emirates
YEM	Yemen

Country codes

ASIA AND THE PACIFIC

Code	Country/region
AFG	Afghanistan
BGD	Bangladesh
BHU	Bhutan
BRU	Brunei Darussalam
CKI	Cook Islands
CMB	Cambodia
CPR	China
DRK	Democratic People's Republic of Korea
FIJ	Fiji
IND	India
INS	Indonesia
IRA	Iran (Islamic Republic of)
KIR	Kiribati
LAO	Lao People's Democratic Republic
MAL	Malaysia
MDV	Maldives
MON	Mongolia
MYA	Myanmar
NEP	Nepal
NIU	Niue
PAK	Pakistan
PHI	Philippines
PNG	Papua New Guinea
PAS	Asia and the Pacific (regional)
ROK	Republic of Korea
SAM	Samoa
SIN	Singapore
SOI	Solomon Islands
SRL	Sri Lanka
TAI	Taiwan Province of China
THA	Thailand
TOK	Tokelau
TON	Tonga
TUV	Tuvalu
VAN	Vanuatu
VIE	Viet Nam

Country codes

LATIN AMERICA AND THE CARIBBEAN

Code	Country/region
ANL	Anguilla
ANT	Antigua and Barbuda
ARG	Argentina
ARU	Aruba
BAR	Barbados
BER	Bermuda
BHA	Bahamas
BOL	Bolivia
BRA	Brazil
BVI	British Virgin Islands
BZE	Belize
CAM	Central America
CAR	Caribbean (regional)
CAY	Cayman Islands
CHI	Chile
COL	Colombia
COS	Costa Rica
CUB	Cuba
DMI	Dominica
DOM	Dominican Republic
ECU	Ecuador
ELS	El Salvador
GRN	Grenada
GUA	Guatemala
GUY	Guyana
HAI	Haiti
HON	Honduras
JAM	Jamaica
MEX	Mexico
MOT	Montserrat
NAN	Netherlands Antilles
NIC	Nicaragua
PAN	Panama
PAR	Paraguay
PER	Peru
PUE	Puerto Rico
RLA	Latin America and the Caribbean (regional)
STH	Saint Helena
STK	Saint Kitts and Nevis
STL	Saint Lucia

STV	Saint Vincent and the Grenadines
SUR	Suriname
TCI	Turks and Caicos Islands
TRI	Trinidad and Tobago
URU	Uruguay
VEN	Venezuela

Country codes

EUROPE AND THE COMMONWEALTH OF INDEPENDENT STATES

Code	Country/region
ALB	Albania
ARM	Armenia
AZE	Azerbaijan
BAL	Baltic States
BIH	Bosnia and Herzegovina
BUL	Bulgaria
BYE	Belarus
CIS	Commonwealth of Independent States (regional)
CRO	Croatia
CYP	Cyprus
CZE	Czech Republic (the)
EST	Estonia
GEO	Georgia
HUN	Hungary
KAZ	Kazakhstan
KYR	Kyrgyzstan
LAT	Latvia
LIT	Lithuania
MAT	Malta
MCD	The Former Yugoslav Republic of Macedonia
MOL	Republic of Moldova
POL	Poland
RER	Europe (regional)
ROM	Romania
RUS	Russian Federation
SLO	Slovakia
SVN	Slovenia
TAJ	Tajikistan
TUK	Turkmenistan
TUR	Turkey
UKR	Ukraine
UZB	Uzbekistan
YUG	Yugoslavia

Abbreviations used in the table

ASIT	Advisory Service on Investment and Technology
BTI	Bureau du Trafic International
CS	cost sharing
DANIDA	Danish International Development Agency
ECA	Economic Commission for Africa
ECO	Economic Cooperation Organization
EDF	European Development Fund
GATT	General Agreement on Tariffs and Trade
GSP	Generalized System of Preferences
GSTP	Global System of Trade Preferences among Developing Countries
GTPNet	Global Trade Point Network
IDB	Inter-American Development Bank
IDRC	International Development Research Centre (Canada)
IPF	indicative planning figure
KFW	Kreditanstalt für Wiederaufbau
LDC	least developed country
MEMFI	Macroeconomic and Financial Management Institute of Eastern and Southern Africa
MFN	most favoured nation
NGO	non-governmental organization
OMC	Organisation mondiale du commerce
OPS	Office for Project Services (United Nations)
PA	preparatory assistance
SAREC	Swedish Agency for Research Cooperation
SCFB	Société de Chemins de Fer de Burkina
SICF	Société Ivoirienne des Chemins de Fer
SIECA	Permanent Secretariat of the General Treaty on Central American Economic Integration
SME	small and medium-sized enterprise
SPPD	support for policy and programme development (UNDP)
SPR	Special Programme Resources (UNDP)
STS	Support for Technical Services (UNDP)
TA	technical assistance
TCR	Tanzanian Railways Corporation
TRAC	targets for resource assignments from the core (UNDP)
TRIPS	trade-related aspects of intellectual property rights
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
UNFCCC	United Nations Framework Convention on a Climate Change
UNFIP	United Nations Fund for International Partnership
USAID	United States Agency for International Development
WIPO	World Intellectual Property Organization
WTO	World Trade Organization